

## **OUT-OF-STATE INMATE REVENUE**

DOC has successfully utilized excess prison capacity by housing inmates from other states for a fee. Inmates from Connecticut, Hawaii, and the Virgin Islands were housed in Virginia prisons during FY 2005. Revenue amounting to \$3,744,588 was received in FY 2005 from housing these inmates. \$1,637,316 of this revenue was retained by DOC to operate prisons, pay expenses related to the incarceration of these inmates, and provide funding for working capital. The balance of revenue in the amount of \$2,107,272 was transferred to the general fund.

The revenue in FY 2005 decreased significantly from that in FY 2004 (\$21,092,668) as result of the departure of inmates from Connecticut. At the end of FY05, a balance of approximately \$470,000 existed in the Out-of-State revenue fund. The DOC is requesting nongeneral fund appropriation to allow the Department to utilize these funds plus any future revenue from approximately 22 inmates (3 from Hawaii and 19 from the Virgin Islands) to support the Department of Corrections' Virginia Correctional Information System (Virginia CORIS).

### **OUT-OF-STATE INMATE REVENUE - FY 2005**

#### **DISTRIBUTION OF REVENUE**

Dept. of Corrections	\$	1,637,316
To General Fund		2,107,272
<b>Total</b>	<b>\$</b>	<b><u>3,744,588</u></b>

